## Detailed Pack Budget Template

Completed Sample					PACK OPERATING BUDGET					
Date budget completed: July 1			5 U	INIT DETAIL:			Date buc	lget completed:		
		Pack No.:	1234	С	cubmaster:				Pack No.	
				A	ssistant Cubmaster:		_			
District: Soundview				committee chairperson: reasurer:		-		District:		
Projected # of Cub Scouts: 30				opcorn chairperson:		- Pi	roiected No.	of Cub Scouts:		
Projected # of registered adults: 10				- F		-	-	gistered adults:		
	Samr	ole Pack Bud	daet						Actual Budget	t
Annual No. of Total							Annual	No. of	- Total	
	st Per	Scouts/	Unit					Cost Per	Cub Scouts/	Unit
Sco	ut/Unit	Adults	Cost	Р	ROGRAM EXPENSES:			Person	Adults	Cost
\$	85.00	30	\$ 2,550	0.00 R	egistration fees (1)*	Total youth @ \$85 <u>ea.</u>	\$	85.00		
\$	65.00	10			egistration fees (1)*	Total adults @ \$65 <u>ea.</u>	\$	65.00		
\$ \$	100.00				nnual Unit Charter Fee (2)*	Yearly flat fee @ \$100	ተ	05 00		\$ 100.00
\$ \$	85.00	<u> </u>	\$ 2,550 \$ 300		Council Scout Program Fees*	Total youth @ \$85 <u>ea.</u> Total adults @ \$30 <u>ea.</u>	\$ \$	85.00 30.00		
\$	15.00	30			Cout Life Magazine (3)*	Total subscriptions @ \$15 ea.	<del>\$</del>	15.00		
Ŧ				*/	All fees are subject to change		<u> </u>			
\$	1.00	30	\$ 30	0.00 A	ccident insurance fees (4)	Total youth + adults @ \$ <u>ea.</u>				
				A	dvancement (5)	Adventure Loops/Pins \$1.99 ea.				
\$	20.00	30	\$ 600	0.00	7 adventures(loops/pins) -	Rank patches-provided Free from C	Council			
Ψ	20.00		<u> </u>		ridging & Cross Over (5)					
\$	45.00	30	\$ 1,350	0.00	Handbook, neckerchief, & nec	kerchief slide				
\$	10.00	6	\$ 60	).00	Pack leaders	Thank-yous, veteran awards, etc.				
\$	10.00	30	\$ 300	0.00 S	pecial events (6)	Blue and gold banquet				
\$	8.00	30	\$ 240	0.00		Pinewood derby				
\$	6.00	20	\$ 120	0.00		Holiday party				
\$	5.00	30	\$ 150	0.00		Scout Night at Stadium				
				S	pecial activities (6)	Location	_			
\$	10.00	30			Den Outing					
\$	10.00	30	-		Den Outing					
\$	10.00	30	\$ 300	0.00	Den Outing					
				С	camp (7)					
\$	105.00 x	25 =	= \$ 2,625		Cub Scout day camp		-			
\$	210.00 x	20 =	= \$ 4,200	0.00	Cub Scout Overnight Camp					
\$	40.00 x		= \$ 1,200		Council Organized Family Car	r				
\$	60.00 x	10 =	= \$ 600	0.00	Leader's fees					
					rogram materials (8)	Ceremony supplies, bridge				
\$	20.00	30	\$ 600	0.00		crossings, camping items, etc.				
\$	5.00	5	\$ 25	5.00 Lo	eader basic training (9)	leaders @ \$ <u>ea.</u>				
\$	30.00 x	10 =	= \$ 300	).00 S	cout Assistance (10)	For families in need				
¢	<u> </u>				$P_{\text{courres}}$ fund (11)	Por lamines in need				

\$ 19,945.00 A) TOTAL UNIT BUDGETED PROGRAM EXPENSES

Reserve fund (11)

Other expenses (12)

\$

\$

1.00 x

0.50 x

30

30

= \$

= \$

30.00

15.00

\$ 50.00 50 \$ 2,500.00   \$ 500.00 1 \$ 500.00   \$ 10.00 30 \$ 300.00   \$ 3,000.00 \$ 3,000.00	INCOME: Annual dues (monthly amount x 10 or 12 months) Surplus from prior year (beginning fund balance) Other income source (parent payments, etc.) B) INCOME SUBTOTAL	
\$ 16,945.00	C) TOTAL FUNDRAISING NEED (A minus B)	
\$ 51,348   x   33%   =   \$ 16,945     Gross Sales   Commission   Need     (+/- 35% includes qualifying for all bonus dollars)	<b>FUNDRAISING PACK BUDGET</b> (Should equal C above) (Check with your local council for commission percentage and bonuses.)	Need / Commission = Pack Goal
\$ 51,348   /   30   =   \$ 1,712     Gross Sales   Cub Scouts   Average Per	FUNDRAISING GOAL PER CUB SCOUT	Pack Goal / No. Cub Scouts = Cub Scout Goal

Registration scholarships

Contingency funds

\* Many packs include all or a portion of the Leader Registration, Cub Scout Resident Camp or Day Camp fees in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.